

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	25,983.33	\$17,008.86	9	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	15,922.60	\$52,001.46	22	126,808.40	\$250,530.95	129	\$259,114.78	96.69%
Residential Home Energy Services - RCS	0.00	\$3,680.00	18	0.00	\$31,005.00	110	\$33,284.95	93.15%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	15,604.00	\$7,257.00	14	\$0.00	0.00%
Residential Consumer Products	391.00	\$65.00	2	15,723.00	\$3,228.62	33	\$0.00	0.00%
Residential Lighting	277,906.20	\$21,953.60	921	1,095,242.60	\$96,787.68	4,292	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$14,333.05	7	\$0.00	0.00%
Res Subtotal	294,219.80	\$77,700.06	963.00	1,279,361.33	\$420,151.16	4,594	\$292,399.73	
Res % of Total	88.17%	74.77%	98.57%	86.88%	80.86%	98.67%	61.08%	
Low-Income Single Family Retrofit	1,495.40	\$856.94	3	12,491.80	\$13,312.38	11	\$51,342.86	25.93%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,832.70	\$3,836.32	3	\$0.00	0.00%
LI Subtotal	1,495.40	\$856.94	3.00	14,324.50	\$17,148.70	14	\$51,342.86	
LI % of Total	0.45%	0.82%	0.31%	0.97%	3.30%	0.30%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,811.50	\$1,541.67	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	53,859.94	\$6,039.20	2	\$35,255.21	17.13%
C&I Existing Building Retrofit - Municipal	11,313.12	\$14,618.63	1	14,556.12	\$17,887.90	3	\$0.00	0.00%
C&I Small Business	20,341.83	\$9,862.87	6	74,921.36	\$47,607.42	22	\$99,743.00	47.73%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,344.40	\$600.00	3	19,458.64	\$1,641.00	16	\$0.00	0.00%
C&I Subtotal	37,999.35	\$25,356.50	11.00	178,899.64	\$82,327.69	48	\$134,998.21	
C&I % of Total	11.39%	24.40%	1.13%	12.15%	15.84%	1.03%	28.20%	
Total	333,714.55	\$103,913.50	977	1,472,585.47	\$519,627.55	4,656	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.